# *ANNEX IV* : Budget breakdown (Model financial offer)

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**PUBLICATION REFERENCE: RORS00227 – LPSRBVMMI – TD02** **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DDP]**  **Poštanska 18.**  **24400 Senta**  **Republic of Serbia [EUR] / [RSD]** | | **total**  **[EUR] / [RSD]** | |
| **1** | | 1 | | Data migration and aggregation tool | |  | |  | |
| **2** | | 1 | | Web-portal with digital makerspace and tools | |  | |  | |
|  | |  | | **[**After sales service**]** | | **[**Lump sum**]** | |  | |
|  | |  | | **[**Training**]** | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |